



VicenteFerrer

Women Development Trust



WOMEN DEVELOPMENT TRUST

ANNUAL REPORT 2018-19



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VISION

A caring, just and equitable society

MISSION

Empowering rural communities in India and supporting them in their struggle to eradicate poverty, suffering and injustice.

DHARMA

- Concern for others
- Work beyond duty
- Pursuit of excellence
- Reaching as many poor as possible



Credit: Barbara Mompo

Ensuring the right to health

One of the worst consequences of poverty is poor health, falling sick often and being unable to get well due to the poor diet, lack of knowledge and insufficient money to spend on healthcare. Scarce medical facilities in rural areas add to the burden.

For many years people have had to take care of themselves and therefore depend on local remedies, prayers, superstitions. We are all aware that even now many children and adults die of curable and treatable diseases, a challenge that we have been continuously working on.

Our Primary Health Centre at Kanekal treats around 350 people everyday and conducts weekly medicals camps and awareness sessions through its team of qualified and trained medical staff. It is an honour for me to be associated with WDT, a unique health centre that has

been working hard to improve people's health and knowledge as well as gain their trust and confidence.

Many people have asked us, "Why Kanekal, if it is such a remote place?" Obviously it would have been easier to settle this facility on another location but that would not have served our overall goal: Facilitate access to quality health care for people living in rural areas, the same way as urban population have access to such services

Ms. Anne Ferrer
WDT Executive Director



Credit: Felita Viegas

Spreading awareness, an everyday challenge

Primary Health Centres play a crucial role in dealing with acute health problems as well as in providing awareness and working on prevention. 70% of the population in India live in rural areas but most of the health care facilities and professionals are concentrated in the urban areas.

Women Development Trust's (WDT), Health Centre at Kanekal is precisely an attempt to remedy that inclination. Kanekal is an interior rural area in the Anantapur district. Most of our patients are landless or owners of a small piece of land for whom a day in the hospital means a day without their wage.

The challenges that we face on a daily basis are big, among which ignorance and lack of awareness are the major concerns. That is why our motto is to not

only provide quality primary healthcare and timely referrals but also knowledge, awareness and counselling, especially to the more vulnerable sections of the society especially children, women and people living with HIV.

Health is a basic human right and we, at WDT are proud to contribute towards making it a reality for hundreds of people living in the rural areas.

Dr. Durgesh Tadepalli
Director, WDT Hospital Kanekal



Credit: Rama mohan

KANEKAL HOSPITAL

WDT Hospital in Kanekal was started to bring quality healthcare services within the reach of all, especially the marginalised population in rural areas. Since 2001, this primary-level hospital has been delivering essential medical care based on the needs of the people in the region with a focus on children, women and those with infectious diseases. As many people in rural areas are often unaware of risks which leads to worsening health conditions, along with medical services, the hospital also focuses on health education, nutrition and awareness.

The departments in the hospital are:

- General Medicine
- Obstetrics and Gynaecology
- Paediatrics
- Dental
- Ophthalmology*

The hospital is also equipped with essential support services like a 24/7 pharmacy, laboratory and X-Ray and provides counseling to persons living with HIV and/or TB.

2018-19 in FIGURES

350

People
treated daily

57%

of users
are women

852

Institutional
deliveries

26,794

Paediatric
consultations

4,662

HIV patients under
ARV therapy

7,705

People under
diabetes programme

228

Cataract
surgeries

6,827

Dental
surgeries



Credit: Aina Valldaura

Healthy Mothers, Healthy Babies

One of the challenges that Ambuja Akshi has to tackle, as a nurse and counsellor to pregnant women who come for check-ups, is the severe lack of haemoglobin, also known as anaemia, prevalent in almost every case.

Lack of awareness, misconceptions and a poor diet are some of the reasons for it. There is also a high prevalence of early marriages in the area. Ambuja gives them advice on diet, per-trimester care, family planning, contraception, etc. but many do not come for regular check-ups.

Ambuja's main goal through her work is to prevent any complications during pregnancy and birth, for which anaemia is largely responsible.

"In rural areas, it is equally important to counsel the husband and family members

of the woman because they have a say in the decisions regarding her health."

On an average Ambuja attends to over 70 such women every day and on some busy days the number goes up to 150.

This is how Ambuja is ensuring mothers and babies remain healthy and thrive, one conversation at a time.

Ambuja Akshi, GNM Nurse and counsellor, Kanekal Hospital.



Credit: Felita Viegas

Defeating diabetes

WDT Hospital diabetes clinic was set up in 2012 and has provided medical services and treatment to thousands suffering from one of the biggest health burdens in India. Additionally the staff conducts nutrition counseling for the families and weekly screening camps in the surrounding villages.

Timappa is 72 and was diagnosed with diabetes in 2012. Landless agricultural labourer and breadwinner of a family of 7 he could not afford to lose one day's salary and the expenses of travelling to Ananthapuramu for his check-ups.

"Before coming to this hospital I spent thousands of rupees on my health and I had to stop the treatment as I could not pay for it," he explains.

His health deteriorated rapidly until one day his neighbours recommended him to go to WDT Hospital. Since then Timappa

has not missed any of his monthly check-ups with Dr. Rangaiah.

"Here the treatment is affordable, the hospital is close to my village so I do not lose one day's work and the doctors take good care of me. They check my blood pressure, sugar level and give me advice on how to maintain a proper diet. Today I am healthy and happy!" he concludes.

EVENTS IN KANEKAL HOSPITAL

Blood Donation Drive was organised on 13th April, 2018 to encourage voluntary blood donations.

More than 850 people participated in the Breast Feeding Day celebrated on 1st August, 2018.

On AIDS Day (1st December, 2018), an awareness session was held on HIV, AIDS, myths, importance of adherence to treatment, government support.

A special anaemia programme was started in 2019 under which haemoglobin levels of over 2,300 women were checked and blood transfusion for 8 members was facilitated.

For World TB Day, an awareness session was organised by the nurses

Throughout the year, 38 health camps were conducted in different villages. A total of 4,973 people were examined, out of which 83 new patients of diabetes and 169 new patients of hypertension were identified.

Twice a year the medical staff conducts health check-ups for 230 children with disabilities staying at RDT Cerebral Palsy and Intellectual Disability centres

GOVERNANCE

WDT BOARD OF TRUSTEES

MS. DOREEN REDDY, *chairperson*

MS. ANNE FERRER, *trustee*

MS. VISHA FERRER, *trustee*

MS. DEENA KUMARI, *trustee*

MS. KEJIA RANI, *trustee*



V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

AUDIT REPORT

1. We have audited the attached Balance sheet of Women Development Trust, Ananthapuramu, as at 31st March 2019 and also the annexed Receipts and Payments Account and the Income and Expenditure Account for the year ended on that date. These financial statements are the responsibility of the management of the Trust. Our responsibility is to express an opinion on these financial statements based on our audit.
2. We had conducted the audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.

3. We further report that: -

- a. We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for the purpose of our audit:
- b. The Balance sheet, Receipts and Payments Account and Income and Expenditure Account dealt with by this report are in agreement with the books of accounts:
- c. In our opinion, the accounts are maintained in conformity with the requirements of the relevant laws as applicable:
- d. In our opinion and to the best of our information and according to the explanations given to us, the Statements together with the schedules attached give a true and fair view:
 - (i) In the case of Balance sheet, of the statement of affairs as at 31st March 2019.
 - (ii) In the case of Receipts and Payments account of total receipts and payments for the year ended on that date. And
 - (iii) In the case of Income and Expenditure account of the surplus / deficit for the year ended on that date.

Place: Ananthapuramu
Date :30.09.2019



For and on behalf of
M/s. V.K.MadhavaRao & Co.,
Chartered Accountants.

(V.M.SUDHAKAR)
Proprietor
F.R. No.001908S
UDIN-19202151AAAAA177

WOMEN DEVELOPMENT TRUST :: BANGALORE ROAD:: ANANTHAPURAMU
RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD 1st APRIL 2018 to 31st MARCH 2019

RECEIPTS	SCHEDULE Nos	AMOUNT ₹.	PAYMENTS	SCHEDULE Nos	AMOUNT ₹.
Opening Balance:					
Cash	SCH - I	95,527.22			
Bank		1,92,02,312.04	Rural Hospital Programme	SCH - VIII - A	4,54,25,784.70
Field / Area Offices :	SCH - IA	4,85,447.82			
Grants and Donations :			Central Offices and Campuses Programme	SCH - VIII - B	32,10,452.81
(a) Foreign Grants		8,15,056.58	Revenue Expenditure - Charities		
(b) Local / Government Grants	SCH - II	4,81,193.50	Revenue Expenditure - Grants & Donations (Per Contra)	SCH - VIII - C	10,67,514.00
(c) Donations from Public		8,000.00			1,75,772.00
(d) Grants & Donations (Per Contra)		1,75,772.00	Capital Expenditure	SCH - VIII - D	24,43,163.00
Other Receipts/Income					5,23,22,686.51
Interest		2,60,49,821.35	Other Expenditure / Current Liabilities		
Dividend			Gratuity & Welfare		1,84,520.00
Income on Investments	SCH - III	64,702.00	Health Subsidy	SCH - VIII - F	1,52,715.00
Other Income		20,911.00	GST Output Tax		2,348.00
Income from Hospitals		1,79,01,285.60			3,39,583.00
Other Receipts/Income - Sale of Fixed Assets	SCH - III-A	11,60,900.00	Advances :		
			Advances to other programs		48,850.00
Other Receipts / Current Liabilities			Advances to Staff & Others	SCH - V	1,82,318.00
Gratuity & Welfare		7,87,060.00	TDS - Receivables from Income Tax		14,25,844.27
Gratuity & Welfare - Other Trusts	SCH - IV	1,05,255.00	TCS - Receivables from Income Tax		12,573.00
Health Subsidy		9,38,384.40			16,69,585.27



Shree!
M/s. V.K. Madhava Rao & Co.,
Chartered Accountants
SECUNDERABAD.
19202151AAAAA17729

RECEIPTS	SCHEDULE Nos	AMOUNT ₹.	PAYMENTS	SCHEDULE Nos	AMOUNT ₹.
Advances:			Bank Investments / Fixed Deposits:		
Advances from other Programs	SCH - V		Bank Investments / Fixed Deposits :	SCH - VI	2,42,76,021.98
Repayment from Staff and Others Advances		48,850.00	Other Deposits :	SCH - VIA	2,59,270.00
TDS Refund received during the year		29,500.00			
		1,20,61,673.00	Current Assets/Unconsumed Hospital Purchases:		
Realisation of Grants for the FY: 2017-18			Unconsumed Hospital Purchases	SCH - VIII-E	14,19,778.93
	SCH - V-A	1,35,773.50			
Realisation of Fixed Deposits / Investments:			Closing Balances:		
Realisation of Bank Investments [Fixed Deposits] :	SCH - VI	1,75,00,000.00	Cash:	SCH - I	1,39,510.00
Other Deposits - Telephone Deposit :	SCH - VIA	500.00	Bank:		1,71,51,945.72
TOTAL ₹.		9,82,01,110.31	Field / Area Offices :	SCH - IA	6,22,728.90
			TOTAL ₹.		9,82,01,110.31



Shree!
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SECUNDERABAD
UDIN : 19202151AAAAA17729

WOMEN DEVELOPMENT TRUST :: BANGALORE ROAD:: ANANTHAPURAMU
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 1st APRIL 2018 to 31st MARCH 2019

EXPENDITURE	SCHEDULE Nos.	AMOUNT ₹.	INCOME	SCHEDULE Nos.	AMOUNT ₹.
Rural Hospital Programme	SCH - VIII - A	4,54,25,784.70	Grants Received :		
			(a) Foreign Grants	SCH - IIA	8,15,056.58
Central Offices and Campuses Programme	SCH - VIII - B	32,10,452.81	(b) Local / Government Grants		2,97,618.00
			(c) Donations from Public		8,000.00
Revenue Expenditure - Charities	SCH - VIII - C	10,67,514.00	(d) Grants and Donations (Per Contra)		1,75,772.00
Revenue Expenditure - Grants & Donation (Per Contra)		1,75,772.00	Other Receipts/Income		
Loss on Asset Scrap	SCH - VIIA	17,39,742.82	Interest	SCH - III	2,60,49,821.35
			Income on Investments		64,702.00
			Other Income		20,911.00
			Income from Hospitals		1,79,01,285.60
Depreciation	SCH - IX	1,19,28,767.01	Profit on Sale of Fixed Assets	SCH - VII	11,60,894.00
			Excess of Expenditure over Income transfer to Balance Sheet		1,70,53,972.81
TOTAL ₹.		6,35,48,033.34	TOTAL ₹.		6,35,48,033.34



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WOMEN DEVELOPMENT TRUST :: BANGALORE ROAD:: ANANTHAPURAMU
BALANCE SHEET AS AT 31.03.2019

LIABILITIES	SCHEDULE Nos.	AMOUNT (₹.)	TOTAL AMOUNT (₹.)	ASSETS	SCHEDULE Nos.	AMOUNT (₹.)	TOTAL AMOUNT (₹.)
FUND ACCOUNT:				FIXED ASSETS:			
Capital Fund Account		20,49,83,557.90		Fixed Assets:	SCH - IX	20,49,83,557.90	20,49,83,557.90
General Fund Account		9,95,95,905.93					
				DEPOSITS / INVESTMENTS:			
CORPUS FUNDS:				CORPUS:			
Projects Corpus Fund Account	SCH - XI - A	5,21,01,993.00		Projects Corpus Fund Investments:		5,21,01,993.00	
C.B.R.Institutions Corpus Fund Account		5,00,00,000.00		C.B.R.Institutions Corpus - Investments:		5,00,00,000.00	
Sub Total: ₹.		10,21,01,993.00		Sub Total: ₹.		10,21,01,993.00	
FUTURE PROGRAM FUND UNDER FORM - 10:				FUTURE PROGRAM FUND INVESTMENTS FORM - 10:			
Health Program Fund		12,50,00,000.00	53,16,81,456.83	Health Program Fund:	SCH - X - A	9,50,00,000.00	
				GENERAL FUND / OTHERS:			
OTHER LIABILITIES - Staff Welfare:				Other Security Deposits:		11,40,815.00	
Gratuity & Welfare:		98,43,062.17		General Fund - Investments:		10,33,85,622.13	
Staff Health Benefits	SCH - XI - B	3,93,05,903.32					
Sub Total: ₹.		4,91,48,965.49		STAFF WELFARE FUND INVESTMENTS:			
OTHER LIABILITIES - EMD & GST:				Staff Welfare Fund Investments:		4,91,10,526.17	35,07,38,956.30
Earnest Money Deposit		1,18,903.00		ADVANCES:			
GST Output Tax		1,34,707.30		Advances to Other Programs:		2,51,150.00	
Liability to Specific Project		1,83,575.50	4,95,86,151.29	Advances to staff & others:	SCH - X - B	2,78,483.00	
				TDS Receivables:		59,20,074.37	
ADVANCES:				TCS Receivables:		12,573.00	64,62,280.37
Advances from Other Programs	SCH - XI - C	2,51,150.00	2,51,150.00				
TOTAL			58,15,18,758.12	TOTAL			58,15,18,758.12



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LIABILITIES	SCHEDULE Nos.	AMOUNT (₹.)	TOTAL AMOUNT (₹.)	ASSETS	SCHEDULE Nos.	AMOUNT (₹.)	TOTAL AMOUNT (₹.)
				CURRENT ASSETS/UNCONSUMED HOSPITAL PURCHASES:			
				Unconsumed Hospital Purchases	SCH - X - C	14,19,778.93	14,19,778.93
				CURRENT ASSETS:			
				CLOSING BALANCE:			
				CASH	SCH - I	1,39,510.00	
				BANK		1,71,51,945.72	1,72,91,455.72
				Field / Area Offices	SCH-I-A	6,22,728.90	6,22,728.90
TOTAL			58,15,18,758.12	TOTAL			58,15,18,758.12



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Credit: Felita Viegas

www.wdtfvf.org

Women Development Trust (WDT) is registered under the Indian Registration Act, 1908 and 12A of the Income Tax Act. Donation to WDT are exempt under section 80G of the Income Tax Act. WDT is registered under FCRA.

Women Development Trust

Bangalore Road
Ananthapuram 515001
Andhra Pradesh, India.

For more information call us
at 08554 271377, or write to
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