



VicenteFerrer

Women Development Trust

WOMEN DEVELOPMENT TRUST

ANNUAL REPORT 2019-20

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VISION

A caring, just and equitable society

MISSION

Empowering rural communities in India and supporting them in their struggle to eradicate poverty, suffering and injustice.

DHARMA

- Concern for others
- Work beyond duty
- Pursuit of excellence
- Reaching as many poor as possible



Credit: Rama Mohan

Ensuring healthcare for all

Rural India has historically suffered a lack of medical professionals and facilities resulting in poor access to health care. One of the worst repercussions of poverty is poor health, falling sick often and slow rate of recovery due to poor diet, lack of resources and insufficient money to spend on healthcare. Moreover the scarce medical facilities in rural areas adds to the burden. For years, people have depended on local remedies, prayers and superstitions rather than seeking medical care on priority. Even today, many children and adults die of curable and treatable diseases - a challenge that we have been continuously working on.

Our Primary Health Centre at Kanekal treats more than 250 patients every day. Also weekly medical camps and awareness sessions are conducted

by our team of qualified and trained medical staff.

It is an honour for me to be associated with WDT, a unique health centre that has been working hard for a long time now, to improve people's health and knowledge and gain their confidence.

Many people have asked, "Why Kanekal? Why in such a remote place?". It is true that it would have been way easier to build this facility in another location but that would not have served our main goal: Facilitate access to quality health care for people living in rural areas, the same way as the urban population has access to such services.

Ms. Anne Ferrer

WDT Executive Director



Credit: Rama Mohan

Healthcare: Lifeline of the nation

The status of healthcare in rural areas largely represents the status of the health situation of the country, especially in a country like India where the more than 70% of the population live in the rural areas. The expenditure on health is more expensive and the poverty-stricken rural communities find it difficult to get their ailments cured. Our hospital provides quality primary healthcare at nominal charges and it has proved to be beneficial for the poor people in this region.

Traditionally, sicknesses have been cured initially by homemade remedies and cultural practices. Most of the rural people only go to the local medical practitioners when the household remedies fail to bring relief. Unfortunately sometimes this practice can have dangerous consequences.

Since our hospital is located in a remote area, close to many villages, the rate of late arrival to the hospital has reduced comparatively. One of our focus areas is to spread awareness about healthcare.

At Kanekal Hospital, we provide primary healthcare and initial stabilization to the patient. When necessary we refer them to RDT Bathalapalli hospital* for further management. We work in close association with the Government to improve our healthcare services and reach. The Tuberculosis diagnostic centre at our hospital is recognized by the government.

Dr. Durgesh Tadepalli

Director, WDT Hospital Kanekal

*RDT Bathalapalli Hospital is managed by our local partner RDT



Credit: Rama mohan

KANEKAL HOSPITAL

In 2001, WDT Hospital in Kanekal was started with the aim to **bring quality healthcare services to the marginalised population in rural areas**. This primary-level hospital has been providing essential medical care according to the needs of the people with a focus on children, women and people with chronic illnesses. People in rural areas are sometimes not aware about the various risks which leads to chronic and worsening health conditions and the importance of proper follow ups. This is why the hospital lays emphasis on health education, nutrition and awareness.

The departments in the hospital are:

- General Medicine
- Obstetrics and Gynaecology
- Paediatrics
- Dental
- Ophthalmology*

The hospital is equipped with essential services like 24/7 pharmacy, laboratory and X-ray. It also provides counselling to people living with HIV and TB.

2019-20 in FIGURES

250

People
treated daily

59%

of users
are women

462

Institutional
deliveries

25,652

Paediatric
consultations

4,206

HIV patients under
ARV therapy

7,757

People under
diabetes programme

180

Cataract
surgeries

5,699

Dental
surgeries



Credit: Rama Mohan

Breaking Stereotypes, Fighting HIV

One of the challenges that Varalakshmi faces is breaking the stigma around HIV.

The patients and people around them have zero knowledge about this medical condition. Lack of awareness and misconceptions about HIV are one of the main reasons for stigma the society puts across.

"I spend about 8 hours in the hospital and counsel around 20-30 people individually and in groups with the family members," explains Varalakshmi who is a counsellor at the hospital.

Her main task is to explain about HIV to the patients and give them social and emotional support.

She states that it is a herculean task to educate the family members because of the existing stigma.

"In the beginning I was treated harshly by my family but over a period of time with counselling, they understood about the disease. The counselors at Kanekal hospital gave me courage and support. I do not feel shameful about my condition anymore," says one of the patient who has been receiving HIV treatment and counselling since 2005.



Credit: Nagappa

Intervention and Intensive care

The paediatrics department in Kanekal Hospital provides support and emergency services to young mothers and their newborns.

One such case is that of Lakshmi Devi, the mother of a 13-day old baby.

"We received a call from a nearby hospital about a sick newborn baby in critical condition. We prepared the warmer and a non-rebreathing mask and ourselves to receive the child. The initial two hours of the life support for the newborn was essential in the treatment we provided," explains Dr. Durgesh.

"I was clueless if my child would survive but the doctors at Kanekal made sure that my baby was safe and

healthy. I feel relieved that my baby is recovering," says Lakshmi Devi

The pediatrics department has treated over 25,652 patients in the year 2019-2020 and the number goes up to 80-85 patients per day.

The inpatient department has 18 beds and 6 warmers in the Neonatal Intensive care unit (NICU)

EVENTS IN KANEKAL HOSPITAL

- Over 100 people participated in the Breast feeding day celebrated on 7th of August, 2019. A session for the staff and patients was organized to raise awareness about myths related to breast feeding.

- On world AIDS day (1st December, 2019), an awareness session was held on myths, misconceptions, importance of the treatment and adherence to it. All the staff, patients and general public were encouraged to attend it.

- In the two health camps conducted, over 107 people were given family medicine checkup and over 127 children were provided with basic pediatric checkups.

GOVERNANCE

WDT BOARD OF TRUSTEES

MS. DOREEN REDDY, *chairperson*
MS. ANNE FERRER, *trustee*
MS. VISHA FERRER, *trustee*
MS. DEENA KUMARI, *trustee*
MS. KEJIA RANI, *trustee*



Credit: Rama Mohan

FINANCIAL AUDIT



V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

To

The Board of Trustees of
Women Development Trust
Anantahapuramu.

I. Opinion :

We have audited the attached Financial Statements of **Women Development Trust (The Trust) , Ananthapuramu**, which comprise the Balance Sheet as at 31st March 2020 and also the statement of Income and Expenditure Account and the Receipts and Payments Account for the year ended on that date and notes to the financial statements, including a summary of Significant Accounting Policies.

In our opinion, the accompanying financial Statements give a true and fair view of the financial position of the Trust as at 31st March, 2020 and of its excess of Expenditure over Income for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

II. Basis for Opinion :

We had conducted the audit in accordance with auditing Standards on Auditing (SAs) issued by ICAI. Our Responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements Section of our report. We are independent of the Trust in accordance with the Code of Ethics issued by ICAI that are relevant to our audit and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.



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Picket, Secunderabad - 500 009. Tell : 91 40 27847769, Mob : 98855 26495.
e-mail : sudhakarvelore@gmail.com



V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

III. Responsibilities of Management and Those Charged with Governance for the Financial Statements :

Management is responsible for preparation of these financial statements that give a true and fair view of the state of affairs, results of operations and cash flows of the Trust in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records for safeguarding of the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Management either intends to liquidate the Trust or to cease operations, or has no realistic alternative but to do so.

The Management is also responsible for overseeing the Trust's financial reporting process.

IV. Auditor's Responsibilities for the Audit of the Financial Statements:

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will

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V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing our opinion on the effectiveness of the Trust's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures

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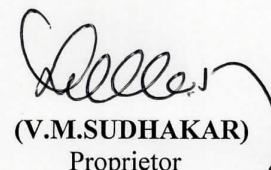
V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Trust to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

For and on behalf of
M/s. **V.K.MadhavaRao & Co.,**
Chartered Accountants,
Firm Registration No:001908S


(**V.M.SUDHAKAR**)
Proprietor

(Membership No : 202151)
UDIN : 20202151AAAAAQ1987




Place : Secunderabad
Date : 22nd December, 2020

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WOMEN DEVELOPMENT TRUST :: BANGALORE ROAD:: ANANTHAPURAMU
RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD 1st APRIL 2019 to 31st MARCH 2020

RECEIPTS	SCHEDULE Nos	AMOUNT ₹		PAYMENTS	SCHEDULE Nos	AMOUNT ₹	
Opening Balance:							
Cash	SCH - I	1,39,510.00					
Bank		1,71,51,945.72					
Field / Area Offices :	SCH - IA	6,22,728.90		Rural Hospital Programme	SCH - VIII - A	3,95,76,702.47	
(a) Foreign Grants				Central Offices and Campuses Programme	SCH - VIII - B	28,37,548.40	
(b) Local / Government Grants	SCH - II	6,33,992.99		Revenue Expenditure - Charities	SCH - VIII - C	4,37,571.00	4,28,51,821.87
(c) Donations from Public		2,96,582.00					
		9,050.00					
Other Receipts/Income				Other Expenditure / Current Liabilities			
Interest				Gratuity & Welfare			
Income on Investments	SCH - III	2,65,37,086.08		Health Subsidy	SCH - VIII - E	18,94,301.00	
Other Income		8,13,988.00		GST Output Tax		5,77,945.00	
Income from Hospitals		12,000.00				91,444.12	25,63,690.12
		1,57,81,488.50					
Other Receipts/Income - Sale of Fixed Assets	SCH - III-A		3,73,000.00	Advances :			
				Advances to other programs			
Other Receipts / Current Liabilities				Advances to Staff & Others	SCH - V	1,27,793.00	
Gratuity & Welfare				TDS - Receivables from Income Tax		15,21,612.00	
Health Subsidy			6,15,685.00	GST Input Tax Credit :		8,131.34	16,72,561.34
IT - Tax Deduction at Source	SCH - IV		8,95,018.59				
Provident Fund			35,644.00				
Profession Tax			1,79,062.00				
		2,750.00					
			17,28,159.59				

As per our report of even date attached
for M/s. **VK MADHAV RAO & Co.,**
Chartered Accountants
ICAI Firm Registration No.001908S



VM SUDHAKAR
Proprietor
Membership No.: 202151
UDIN : 20202151AAAAAQ1987

RECEIPTS	SCHEDULE Nos	AMOUNT ₹		PAYMENTS	SCHEDULE Nos	AMOUNT ₹	
Advances:				Bank Investments / Fixed Deposits:	SCH - VI	1,31,50,531.07	1,31,50,531.07
Advances from other Programs	SCH - V	1,27,793.00		Other Deposits :	SCH - VIA	89,750.00	89,750.00
Repayment from Staff and Others Advances		2,47,328.00					
TDS Refund received during the year		17,76,615.20	21,51,736.20				
Realisation of Current Assets / Unconsumed Hospital Purchases:				Current Assets / Unconsumed Hospital Purchases:			
Realisation of Unconsumed Hospital Purchases	SCH - V-A	14,19,778.93		Unconsumed Hospital Purchases	SCH - VIII-D	10,65,599.59	10,65,599.59
				Closing Balances:			
Realisation of Fixed Deposits / Investments:				Cash:		1,31,863.00	
Realisation of Bank Investments [Fixed Deposits] :	SCH - VI	2,50,89,827.00	2,50,89,827.00	Bank:	SCH - I	3,07,20,140.92	3,08,52,003.92
				Field / Area Offices :	SCH - IA	5,14,916.00	5,14,916.00
TOTAL ₹			9,27,60,873.91	TOTAL ₹			9,27,60,873.91

Significant accounting Policies and Notes on accounts
The Schedules referred to above form an integral part of the financial statements

SCH - XII

As per our report of even date attached
for M/s. **VK MADHAV RAO & Co.,**
Chartered Accountants
ICAI Firm Registration No.001908S


VM SUDHAKAR
Proprietor
Membership No.: 202151
UDIN : 20202151AAAAAQ1987

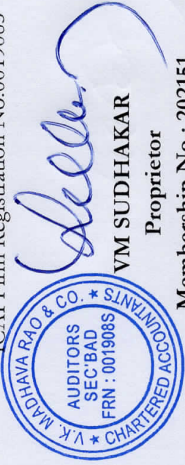
WOMEN DEVELOPMENT TRUST :: BANGALORE ROAD:: ANANTHAPURAMU
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 1st APRIL 2019 to 31st MARCH 2020

EXPENDITURE	SCHEDULE Nos.	AMOUNT ₹.	INCOME	SCHEDULE Nos.	AMOUNT ₹.
Rural Hospital Programme	SCH - VIII - A	3,95,76,702.47	Grants Received :		
			(a) Foreign Grants		6,33,992.99
Central Offices and Campuses Programme	SCH - VIII - B	28,37,548.40	(b) Local / Government Grants	SCH - IIA	3,18,691.00
			(c) Donations from Public		9,050.00
Revenue Expenditure - Charities	SCH - VIII - C	4,37,571.00			
			Other Receipts/Income		
			Interest		2,65,37,086.08
			Income on Investments	SCH - III	8,13,988.00
			Other Income		12,000.00
			Income from Hospitals		1,57,81,488.50
Depreciation	SCH - IX	1,12,08,659.00	Profit on Sale of Fixed Assets	SCH - VII	3,72,995.00
			Excess of Expenditure over Income transfer to Balance Sheet		
				SCH-XIA	95,81,189.30
TOTAL ₹.		5,40,60,480.87	TOTAL ₹.		5,40,60,480.87

Significant accounting Policies and Notes on accounts SCH - XII
The Schedules referred to above form an integral part of the financial statements

As per our report of even date attached
for M/s. VK MADHAVA RAO & Co.,
Chartered Accountants

ICAI Firm Registration No.0019085



VM SUDHAKAR
Proprietor
Membership No.: 202151
UDIN : 20202151AAAAAQ1987

WOMEN DEVELOPMENT TRUST :: BANGALORE ROAD:: ANANTHAPURAMU
BALANCE SHEET AS AT 31.03.2020

LIABILITIES	SCHEDULE Nos.	AMOUNT (₹.)	TOTAL AMOUNT (₹.)	ASSETS	SCHEDULE Nos.	AMOUNT (₹.)	TOTAL AMOUNT (₹.)
FUND ACCOUNT:				FIXED ASSETS :			
Capital Fund Account		19,37,74,893.90		Fixed Assets:	SCH - IX	19,37,74,893.90	19,37,74,893.90
General Fund Account		9,96,47,992.63					
				DEPOSITS / INVESTMENTS :			
CORPUS FUNDS:				CORPUS:			
Projects Corpus Fund Account		5,47,58,336.00		Projects Corpus Fund Investments:		5,47,58,336.00	
C.B.R.Institutions Corpus Fund Account		5,00,00,000.00		C.B.R.Institutions Corpus - Investments:		5,00,00,000.00	
Sub Total: ₹.		10,47,58,336.00		Sub Total: ₹.		10,47,58,336.00	
FUTURE PROGRAM FUND UNDER FORM - 10:				FUTURE PROGRAM FUND INVESTMENTS FORM - 10 :			
Health Program Fund		12,00,00,000.00	51,81,81,222.53	Health Program Fund:			
				GENERAL FUND / OTHERS:	SCH - X - A	9,50,00,000.00	
				Other Security Deposits:			
OTHER LIABILITIES - Staff Welfare:				General Fund - Investments:		12,30,565.00	
Gratuity & Welfare		96,04,339.17				8,68,33,488.20	
Staff Health Benefits		4,25,02,128.91		STAFF WELFARE FUND INVESTMENTS:			
Sub Total: ₹.		5,21,06,468.08		Staff Welfare Fund Investments:		5,10,67,021.17	33,88,89,410.37
OTHER LIABILITIES - EMD & GST:							
Earnest Money Deposit		1,18,903.00		ADVANCES :			
GST Output Tax		43,263.18		Advances to Other Programs:	SCH - X - B	1,23,357.00	
Liability to Specific Project		1,61,466.50		Advances to staff & others:		46,180.00	
IT - Tax Deduction at Source		35,644.00		TDS Receivables:		56,65,071.17	
Provident Fund		1,79,062.00		TCS Receivables:		12,373.00	
Profession Tax		2,750.00	5,26,47,556.76	GST Input Tax Credit		8,131.34	58,55,312.51
				CURRENT ASSETS/UNCONSUMED HOSPITAL PURCHASES:			
				Unconsumed Hospital Purchases	SCH - X - C	10,65,599.59	10,65,599.59
ADVANCES:	SCH - XI - C	1,23,357.00	1,23,357.00				
Advances from Other Programs				CURRENT ASSETS:			
				CLOSING BALANCE:			
				CASH	SCH - I	1,31,863.00	
				BANK		3,07,20,140.92	3,08,52,003.92
				Field / Area Offices	SCH-I-A	5,14,916.00	5,14,916.00
TOTAL			57,09,52,136.29	TOTAL			57,09,52,136.29

Significant accounting Policies and Notes on accounts SCH - XII
The Schedules referred to above form an integral part of the financial statements

As per our report of even date attached
for M/s. VK MADHAVA RAO & Co.,
Chartered Accountants

ICAI Firm Registration No.0019085



VM SUDHAKAR
Proprietor
Membership No.: 202151
UDIN : 20202151AAAAAQ1987



Credit: Rama Mohan



VicenteFerrer

Women Development Trust

Women Development Trust (WDT) is registered under the Indian Registration Act, 1908 and 12A of the Income Tax Act

Donation to WDT are exempt under section 80G of the Income Tax Act.

WDT is registered under FCRA.

Women Development Trust

Bangalore Road
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Andhra Pradesh, India.

For more information:

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Cover Image: Rama Mohan Jakka