



Women Development Trust



**ANNUAL REPORT
2020-2021**



Women Development Trust (WDT)
Vincent Ferrer Nagar,
Ananthapuram,
Andhra Pradesh, 515001

To know more:

Email: wdtatp@gmail.com
Phones No: 9949011159 - 9000555696
Web: <https://wdtfvf.org/>

Women Development Trust (WDT) is registered under the Indian Registration Act 1908 and under Section 12A of Income Tax Act. Women Development Trust is also registered under FCRA.
Donations to WDT are exempt under section 80G of the Income Tax Act.

TABLE OF CONTENT

A message from the chairperson_____	3
About WDT_____	5
WDT lines of work_____	7
Governance_____	11
People at WDT_____	11
Provisional Finances_____	12



Message from the chairperson DOREEN REDDY

Poverty and low-income status are associated with various adverse health outcomes, including shorter life expectancy, higher infant mortality rates, and higher death rates, which is more severe in women's and girls' health.

The poor rural communities with whom WDT has been working for the last years have less purchasing power to acquire the things needed for good health, including lack of access to quality and nutritious food and proper shelter due to financial constraints. There is also a general lack of information on appropriate health-promoting practices and awareness of health insurance schemes, such as Arogyasri.

The sociocultural factors that prevent women and girls from benefiting from quality health services and attaining the best possible level of health are diverse. Among these, I would highlight unequal power relationships between men and women, social norms that decrease education and paid employment opportunities for women, and an exclusive focus on women's reproductive roles.

Although there has been considerable progress in public health infrastructure, there is still a more prominent need to improve its access and spread awareness and information about the existing schemes. We at WDT are committed to it and thank all those who support our work year after year.

About WDT

Women Development Trust, popularly called WDT was started by Vicente Ferrer in 1982. It is a registered NPO (Not-for-Profit Organization) having FCRA with Ananthapuram Town as its headquarters.

Its primary goal is to cater to the developmental needs of rural communities, especially women and children.

Its present programs aim at providing medical, health, awareness and relief services to the poor communities in chronic drought-prone and vulnerable districts in Ananthapurmu district



Mission

- To ensure that people have improved awareness about the Government's health care services/schemes and avail them.
- To work in close liaison with the Government and like-minded NPOs and complement their efforts to ensure people's health and wellbeing in the region.
- To support persons/families, especially women and children requiring quality medical and healthcare services in higher/local institutions both within and

Dharma

- Concern for others
- Work Beyond Duty
- Pursuit of Excellence in Work
- Reaching as many poor as possible

Vision

A society in which poor communities, especially women and children, achieve their full potential for health



WDT lines of work



**KANEKAL PRIMARY
HEALTHCARE CENTRE**

Facilitating access to primary healthcare for the rural poor



**AWARENESS, REFERRALS AND
AMBULANCE SERVICES**

Transmission of information and awareness about health and supporting people to access higher healthcare institutions.

Stories of hope



Yerikala Punith Kumar is four years old and belongs to a tribal community from Kambadur Mandal. At the early age of two, he was diagnosed with abdomen cancer at RDT Bathalpalli Hospital in 2019.

“The doctor referred us to a private hospital in Bangalore, but we could not bear the expenses. Knowing that there was a chance to save my son’s life if only I had the money to afford it was a terrible feeling, which I do not wish it to anyone”, explains Bhaskar, father of Yerikala.

Finally, the family approached the WDT social worker, who assessed them in all the referral processes and provided them with the necessary medical assistance to afford the treatment. Two years later, Yerikala has recovered and can lead a normal happy life, except for the monthly checkups that they need to attend.

Kanekal Primary Healthcare Centre

In 2001, WDT Hospital in Kanekal was inaugurated to bring quality healthcare services to the vulnerable population in rural areas.

This primary healthcare centre has been providing essential medical care according to the needs of the people with a focus on children, women and people with chronic illnesses.

People in rural areas are sometimes unaware of the various risks, leading to chronic and worsening health conditions and the importance of proper follow-ups. This centre's medical team emphasizes health education, nutrition and awareness.

The departments in the hospital are:

- General Medicine
- Obstetrics and Gynaecology
- Paediatrics
- Dental

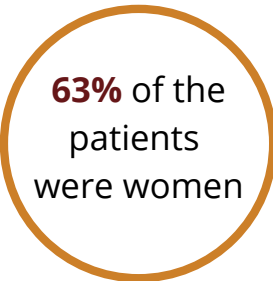
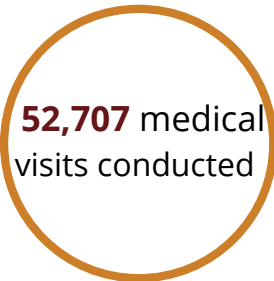


The hospital is equipped with essential services like a 24/7 pharmacy, laboratory and X-ray. It also provides counselling to people living with HIV and TB.

Due to the COVID-19 Outbreak, Kanekal Primary Healthcare services were suspended, and only emergency visits were conducted in such premises.

Most of the Kanekal medical staff was temporally transferred to RDT Bathalapalli COVID-19 Centre, an officially designated facility to treat coronavirus patients appointed by the district authorities. The Gynaecology medical team was referred to RDT Kalyandurg Hospital, which was acting as one of the few non-covid-19 medical facility in the district and witnessed a surge in the number of patients, especially deliveries.

2021-2021 figures



Awareness, referrals and ambulance services

Awareness about access to Medical Health Care Service

WDT organized awareness camps on health schemes to access medical and health care services, including Governmental health insurance schemes, such as Arogyasree. About 57 NGO staff and several Community-Based Organizations members attended the awareness camps.



Health camps and counselling for chronic patients

WDT staff conducted three health camps to provide guidance and assess the treatment requirements of chronic patients and their families. WDT staff also offered counselling sessions and follow up through phone calls and home visits.



Referrals for specialization medical services

WDT referred several cases to local hospitals and higher medical institutions in Bangalore and Vellore to ensure quality treatment for the rural poor. WDT identified 28 local professionals and seven higher medical facilities outside and within the district

•Referrals to higher institutions:

140 persons (78 male, 82 female)

•Referrals to local Hospital within Ananthapuramu district:

117 persons (42 male and 72 female)

•Medical Financial Assistance:

37 families from vulnerable backgrounds were assisted during 2020-2021



Transportation: Ambulance Emergency Services

Transportation is an essential step for ongoing health care and hospital access, particularly for those with emergency problems. However, in the rural areas, due to the poor conditions of the road or lack of transport too often transportation becomes an obstacle. In January 2021, WDT started an emergency service to tackle the issue. A total of 15 persons used this service between 1st January 2021 and 31st March 2021



Governance

Following are the members of the Board of Trustees of WDT:

Mrs Doreen Reddy, Chairperson

Mrs Anne Ferrer, Trustee

Mrs Vishala Ferrer, Trustee

Mrs Deena Kumari, Trustee



People at WDT

Director, B. Sirappa
Manager - 1
Social Workers -3
Accountant - 2
Office Assistant - 1
Drivers for Ambulance - 2
Vehicle Drivers -2

12 WDT staff members

AUDITOR'S REPORT



V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

To
The Board of Trustees of
Women Development Trust
Ananthapuramu.

I. OPINION :

We have audited the attached Financial Statements of **Women Development Trust (The Trust) , Ananthapuramu**, which comprise the Balance Sheet as at 31st March 2021 and also the statement of Income and Expenditure Account and the Receipts and Payments Account for the year ended on that date and notes to the financial statements, including a summary of Significant Accounting Policies.

In our opinion, the accompanying financial Statements give a true and fair view of the financial position of the Trust as at 31st March, 2021 and of its excess of Expenditure over Income for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

II. BASIS FOR OPINION:

We had conducted the audit in accordance with auditing standards on Auditing (SAs) issued by ICAI. Our Responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements Section of our report. We are independent of the Trust in accordance with the Code of Ethics issued by ICAI that are relevant to our audit and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.



V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

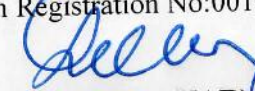
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing our opinion on the effectiveness of the Trust's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Trust to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Place: Ananthapuramu

Date: 8th January 2022

For and on behalf of
M/s. **V.K. Madhava Rao & Co.,**
Chartered Accountants,
Firm Registration No: 001908S


(V.M. SUDHAKAR)
Proprietor
(Membership No: 202151)
UDIN : 22202151AAAAAD7689





III. Responsibilities of Management and Those Charged with Governance for the Financial Statements:

Management is responsible for preparation of these financial statements that give a true and fair view of the state of affairs, results of operations and cash flows of the Trust in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records for safeguarding of the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Management either intends to liquidate the Trust or to cease operations, or has no realistic alternative but to do so.

The Management is also responsible for overseeing the Trust's financial reporting process.

IV. Auditor's Responsibilities for the Audit of the Financial Statements:

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:



FINANCIAL STATEMENTS

WOMEN DEVELOPMENT TRUST :: BANGALORE ROAD:: ANANTHAPURAMU
RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD 1st APRIL 2020 to 31st MARCH 2021

RECEIPTS	SCHEDULE Nos	FOR THE YEAR ENDED 31.03.2021 ₹.	PAYMENTS	SCHEDULE Nos	FOR THE YEAR ENDED 31.03.2021 ₹.
Opening Balance:					
Cash	SCH - I	1,31,863.00			
Bank		3,07,20,140.92	Rural Hospital Programme	SCH - VIII - A	2,27,49,181.39
Field / Area Offices :	SCH - IA	5,14,916.00			
			Health Programme	SCH - VIII - G	68,34,730.19
Grants and Donations :			Central Offices and Campuses Programme	SCH - VIII - B	21,71,895.89
(a) Foreign Grants	SCH - II	65,72,628.34			
(b) Local / Government Grants		1,98,985.00	Revenue Expenditure - Charities	SCH - VIII - C	7,09,359.00
(c) Donations from Public		23,996.00			
			Capital Expenditure	SCH - VIII - D	89,163.00
Other Receipts/Income			Other Expenditure / Current Liabilities		
Interest	SCH - III	1,68,24,751.86	Gratuity & Welfare	SCH - VIII - F	34,66,896.00
Income on Investments		17,42,998.41	Health Subsidy		2,59,835.00
Other Income		-	GST Output Tax		43,263.18
Dividend		27,644.50			
Income from Hospitals		79,55,751.90	IT - Tax Deduction at Source		35,644.00
			Provident Fund		1,79,062.00
Other Receipts/Income - Sale of Fixed Assets	SCH - III-A	-	Profession Tax		2,750.00
Other Receipts / Current Liabilities			Advances :		
Gratuity & Welfare	SCH - IV	1,12,605.00	Advances to other programs (Per Contra)	SCH - V	47,340.00
Health Subsidy		5,17,384.07	Advances to Staff & Others		18,507.04
IT - Tax Deduction at Source		-	TDS - Receivables from Income Tax		13,93,318.13
Provident Fund		-	GST - Input Tax Credit		-
Profession Tax		-			

As per our report of even date attached
for M/s. VK MADHAVA RAO & Co.,
Chartered Accountants
ICAI Firm Registration No.001908S




VM SUDHAKAR
Proprietor

Membership No.: 202151
UDIN : 22202151AAAAAD7689

RECEIPTS	SCHEDULE Nos	FOR THE YEAR ENDED 31.03.2021 ₹.	PAYMENTS	SCHEDULE Nos	FOR THE YEAR ENDED 31.03.2021 ₹.
			Bank Investments / Fixed Deposits:		
Advances:			Bank Investments / Fixed Deposits :	SCH - VI	1,76,69,137.22
Advances from other Programs (Per Contra)	SCH - V	47,340.00	Other Deposits :	SCH - VIA	-
Repayment from Staff and Others Advances		46,180.00			
TDS Refund received during the year		37,21,732.32			
TCS Refund received during the year		12,573.00			
GST - Input Tax Credit		8,131.34	Current Assets / Unconsumed Hospital Purchases:		
			Unconsumed Hospital Purchases	SCH - VIII-E	-
Realisation of Current Assets / Unconsumed Hospital Purchases:					
Realisation of Unconsumed Hospital Purchases	SCH - V-A	10,65,599.59			
			Closing Balances:		
Realisation of Fixed Deposits / Investments:			Cash:	SCH - I	1,39,196.00
Realisation of Bank Investments [Fixed Deposits] :	SCH - VI	89,09,409.59	Bank:		2,32,84,988.58
Other Deposits - Telephone Deposit :	SCH - VIA	-	Field / Area Offices :	SCH - IA	60,364.22
TOTAL ₹.		7,91,54,630.84	TOTAL ₹.		7,91,54,630.84

Significant accounting Policies and Notes on accounts	SCH - XII
The Schedules referred to above form an integral part of the financial statements	

As per our report of even date attached
for **M/s. VK MADHAVA RAO & Co.,**
Chartered Accountants
ICAI Firm Registration No.001908S


 **VM SUDHAKAR**
Proprietor
Membership No.: 202151
UDIN : 22202151AAAAAD7689

WOMEN DEVELOPMENT TRUST :: BANGALORE ROAD:: ANANTHAPURAMU
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 1st APRIL 2020 to 31st MARCH 2021

EXPENDITURE	SCHEDULE Nos.	FOR THE YEAR ENDED 31.03.2021 ₹.	INCOME	SCHEDULE Nos.	FOR THE YEAR ENDED 31.03.2021 ₹.
Rural Hospital Programme	SCH - VIII - A	2,27,49,181.39	Grants Received :		
			(a) Foreign Grants	SCH - IIA	65,72,628.34
Health Programme	SCH - VIII - G	68,34,730.19	(b) Local / Government Grants		3,60,451.50
			(c) Donations from Public		23,996.00
Central Offices and Campuses Programme	SCH - VIII - B	21,71,895.89	(d) Grants and Donations (Per Contra)		
Revenue Expenditure - Charities	SCH - VIII - C	7,09,359.00	Other Receipts/Income		
			Interest	SCH - III	1,68,24,751.86
			Income on Investments		17,42,998.41
			Other Income		-
			Dividend		27,644.50
			Income from Hospitals		79,55,751.90
Depreciation	SCH - IX	1,05,66,446.00	Profit on Sale of Fixed Assets	SCH - VII	-
			Excess of Expenditure over Income transfer to Balance Sheet	SCH - XI-A	95,23,389.96
TOTAL ₹.		4,30,31,612.47	TOTAL ₹.		4,30,31,612.47

Significant accounting Policies and Notes on accounts	SCH - XII
The Schedules referred to above form an integral part of the financial statements	

As per our report of even date attached
for M/s. VK MADHAVA RAO & Co.,
Chartered Accountants
ICAI Firm Registration No.001908S


VM SUDHAKAR
Proprietor
Membership No.: 202151
UDIN : 22202151AAAAAD7689

WOMEN DEVELOPMENT TRUST :: BANGALORE ROAD:: ANANTHAPURAMU
BALANCE SHEET AS AT 31.03.2021

LIABILITIES	SCHEDULE Nos.	AS AT 31.03.2021 (₹.)	ASSETS	SCHEDULE Nos.	AS AT 31.03.2021 (₹.)
FUND ACCOUNT :			FIXED ASSETS :		
Capital Fund Account:		18,32,97,610.90	Fixed Assets:	SCH - IX	18,32,97,610.90
General Fund Account:		10,03,93,437.26			
			DEPOSITS / INVESTMENTS :		
CORPUS FUNDS :			CORPUS :		
Projects Corpus Fund Account:	SCH - XI - A	5,59,46,306.00	Projects Corpus Fund Investments:		5,59,46,306.00
D.I.D./C.B.R.Institutions Corpus Fund Account:		5,00,00,000.00	D.I.D./C.B.R.Institutions Corpus - Investments:		5,00,00,000.00
Sub Total: ₹.		10,59,46,306.00	Sub Total: ₹.		10,59,46,306.00
FUTURE PROGRAM FUND UNDER FORM - 10 :			FUTURE PROGRAM FUND INVESTMENTS FORM - 10 :		
Health Program Fund:		11,50,00,000.00	Health Program Fund:	SCH - X - A	9,50,00,000.00
OTHER LIABILITIES - Staff Welfare :			GENERAL FUND / OTHERS:		
Gratuity & Welfare:		76,36,868.58	Other Security Deposits:		12,30,565.00
Staff Health Benefits:		4,53,93,335.98	General Fund Investments:		9,24,64,223.42
Sub Total: ₹.	SCH - XI - B	5,30,30,204.56	STAFF WELFARE FUND INVESTMENTS:		
OTHER LIABILITIES - EMD & GST:			Staff Welfare Fund Investments:		5,30,08,043.58
Earnest Money Deposit:		1,18,903.00			
Sub Total: ₹.		1,18,903.00	CURRENT ASSETS - ADVANCES :		
			Advances to staff & others:	SCH - X - B	18,507.04
			TDS Receivables:		33,36,656.98
			Sub Total: ₹.		33,55,164.02
ADVANCES (Per Contra):			ADVANCES (Per Contra):		
Advances from Other Programs:	SCH - XI - C	76,017.00	Advances to Other Programs:	SCH - XI - C	76,017.00
			CURRENT ASSETS :		
			CLOSING BALANCE:		
			CASH:	SCH - I	1,39,196.00
			BANK:		2,32,84,988.58
			Field / Area Offices:	SCH-I-A	60,364.22
TOTAL	₹.	55,78,62,478.72	TOTAL	₹.	55,78,62,478.72

Significant accounting Policies and Notes on accounts	SCH - XII
The Schedules referred to above form an integral part of the financial statements	

As per our report of even date attached
for M/s. VK MADHAVA RAO & Co.,
Chartered Accountants
ICAI Firm Registration No.001908S

